

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Aurora

State: CO

PJ's Total HOME Allocation Received: \$16,430,578

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	<div>96.67 %</div>	<div>94.38 %</div>	<div>2</div>	<div>93.41 %</div>	<div>82</div>	<div>79</div>	
% of Funds Disbursed	<div>90.97 %</div>	<div>87.91 %</div>	<div>5</div>	<div>84.68 %</div>	<div>82</div>	<div>77</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>8.1</div>	<div>11</div>	<div>4.72</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>46.02 %</div>	<div>90.36 %</div>	<div>11</div>	<div>80.76 %</div>	<div>6</div>	<div>6</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>40.89 %</div>	<div>72.93 %</div>	<div>11</div>	<div>68.18 %</div>	<div>9</div>	<div>12</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>88.89 %</div>	<div>83.48 %</div>	<div>4</div>	<div>80.32 %</div>	<div>72</div>	<div>66</div>	
% of 0-30% AMI Renters to All Renters***	<div>66.67 %</div>	<div>47.27 %</div>	<div>1</div>	<div>45.16 %</div>	<div>87</div>	<div>83</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>88.89 %</div>	<div>97.38 %</div>	<div>11</div>	<div>95.04 %</div>	<div>14</div>	<div>14</div>	
Overall Ranking:			In State: <div>11 / 11</div>		Nationally: <div>9</div> <div>13</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$86,713</div>	<div>\$17,583</div>		<div>\$26,037</div>	<div>9</div> Units	<div>0.30 %</div>	
Homebuyer Unit	<div>\$2,924</div>	<div>\$6,969</div>		<div>\$14,755</div>	<div>1,838</div> Units	<div>70.80 %</div>	
Homeowner-Rehab Unit	<div>\$24,868</div>	<div>\$19,497</div>		<div>\$20,487</div>	<div>446</div> Units	<div>17.20 %</div>	
TBRA Unit	<div>\$1,288</div>	<div>\$2,706</div>		<div>\$3,225</div>	<div>302</div> Units	<div>11.60 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aurora CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,713	\$40,027	\$25,004
State:*	\$79,631	\$86,492	\$20,047
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.5	42.1	56.5	36.1	Single/Non-Elderly:	37.5	36.4	22.2	7.3
Black/African American:	50.0	33.2	29.4	48.7	Elderly:	0.0	0.7	22.2	0.7
Asian:	0.0	0.4	0.7	0.7	Related/Single Parent:	25.0	28.4	31.4	57.0
American Indian/Alaska Native:	0.0	0.5	1.1	0.3	Related/Two Parent:	25.0	32.7	22.0	31.8
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	12.5	1.9	2.2	3.3
American Indian/Alaska Native and White:	0.0	0.2	0.2	0.3					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.3	0.2	0.7					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.3					
Other Multi Racial:	0.0	0.7	0.0	0.3					
Asian/Pacific Islander:	0.0	1.4	0.2	0.0					
ETHNICITY:									
Hispanic	12.5	20.7	11.7	12.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.5	35.8	30.7	5.3	Section 8:	37.5	0.0 [#]		
2 Persons:	37.5	20.7	29.1	26.5	HOME TBRA:	0.0			
3 Persons:	12.5	19.3	18.8	24.8	Other:	0.0			
4 Persons:	0.0	13.3	10.3	22.2	No Assistance:	62.5			
5 Persons:	12.5	7.8	6.5	13.9					
6 Persons:	0.0	2.2	2.5	6.0					
7 Persons:	0.0	0.4	1.6	0.7					
8 or more Persons:	0.0	0.4	0.4	0.7	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora

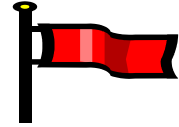
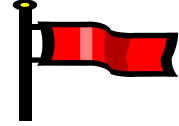
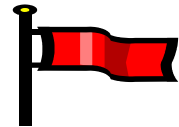
State: CO

Group Rank: 9
(Percentile)

State Rank: 11 / 11 PJs

Overall Rank: 13
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	46.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	40.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	88.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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